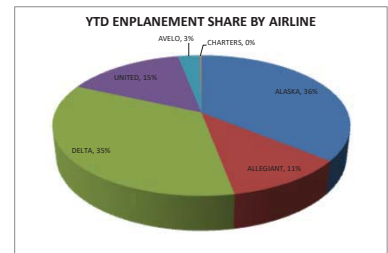
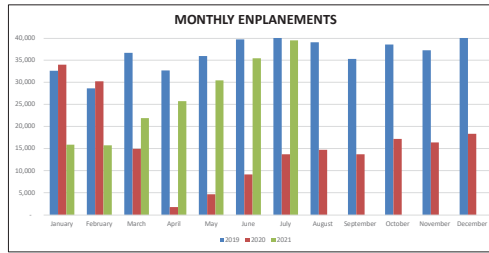


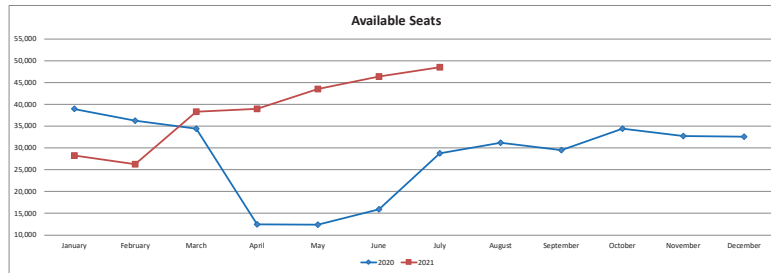
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
JULY 2021**

| Enplanements | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | CHARTERS | |
|--------------|--------|--------|----------|----------|--------|----------|--------|--------|----------|--------|--------|----------|--------------------|-------|----------|----------|------|
| | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 |
| January | 13,623 | 5,637 | -59% | 2,800 | 2,033 | -27% | 13,168 | 5,684 | -57% | 4,413 | 2,536 | -43% | | | | 38 | 32 |
| February | 12,327 | 6,669 | -46% | 2,377 | 1,746 | -27% | 11,953 | 4,893 | -59% | 3,620 | 2,405 | -34% | | | | 219 | 0 |
| March | 5,617 | 9,063 | 61% | 1,555 | 2,480 | 59% | 6,021 | 7,398 | 23% | 1,771 | 2,943 | 66% | | | | 0 | 32 |
| April | 432 | 11,036 | 2455% | 292 | 2,520 | 763% | 805 | 8,495 | 955% | 227 | 3,567 | 1471% | Start 4/29/2021 | 98 | | 0 | 95 |
| May | 1,343 | 10,557 | 686% | 1,278 | 2,333 | 83% | 1,678 | 11,694 | 597% | 372 | 4,731 | 1172% | | 1132 | | 0 | 114 |
| June | 2,897 | 11,818 | 308% | 2,592 | 4,194 | 62% | 3,211 | 12,382 | 286% | 481 | 5,315 | 1005% | | 1782 | | 13 | 38 |
| July | 3,726 | 11,552 | 210% | 2,766 | 5,361 | 94% | 4,942 | 13,609 | 175% | 2,304 | 6,697 | 191% | | 2305 | | 37 | 0 |
| Year To Date | 39,965 | 66,332 | 66% | 13,660 | 20,667 | 51% | 41,778 | 64,155 | 54% | 13,188 | 28,194 | 114% | | 5,317 | | 307 | 311 |

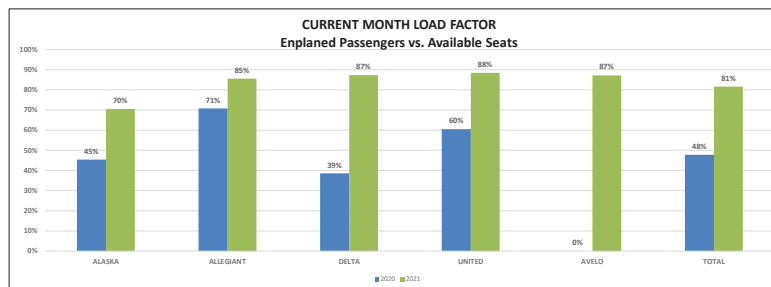
| Total Enplanements | 2019 | 2020 | 2021 | Current Year % Change |
|--------------------|---------|---------|---------|-----------------------|
| | January | 32,613 | 34,004 | 15,890 |
| February | 28,628 | 30,277 | 15,713 | -48% |
| March | 36,686 | 14,964 | 21,884 | 46% |
| April | 32,743 | 1,756 | 25,716 | 1364% |
| May | 35,973 | 4,671 | 30,447 | 552% |
| June | 39,711 | 9,181 | 35,491 | 287% |
| July | 41,085 | 13,738 | 39,524 | 188% |
| Year To Date | 247,439 | 108,591 | 184,665 | 70% |



| Available Seats | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | TOTAL | | |
|-----------------|--------|---------|----------|----------|--------|----------|--------|--------|----------|--------|--------|----------|--------------------|-------|----------|---------|---------|----------|
| | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change |
| January | 15,124 | 9,728 | -36% | 2,976 | 3,372 | 13% | 15,544 | 10,954 | -30% | 5,291 | 4,200 | -21% | | | | 38,935 | 28,254 | -27% |
| February | 14,896 | 10,260 | -31% | 2,820 | 2,643 | -6% | 14,188 | 9,450 | -33% | 4,326 | 3,920 | -9% | | | | 36,230 | 26,273 | -27% |
| March | 12,464 | 15,276 | 23% | 3,039 | 4,017 | 32% | 14,770 | 15,100 | 2% | 4,165 | 3,950 | -5% | | | | 34,438 | 38,343 | 11% |
| April | 3,040 | 15,732 | 418% | 1,416 | 3,705 | 162% | 6,126 | 15,066 | 146% | 1,846 | 4,250 | 130% | Start 4/28/2021 | 189 | | 12,428 | 38,942 | 213% |
| May | 3,040 | 16,340 | 438% | 2,373 | 3,209 | 39% | 5,822 | 15,662 | 169% | 1,150 | 5,722 | 398% | | 2457 | | 12,385 | 43,490 | 251% |
| June | 3,040 | 16,340 | 438% | 4,068 | 5,526 | 36% | 7,992 | 15,028 | 88% | 800 | 7,044 | 781% | | 2457 | | 15,900 | 46,395 | 192% |
| July | 8,208 | 16,416 | 100% | 3,512 | 6,271 | 60% | 12,836 | 15,611 | 22% | 3,816 | 7,582 | 99% | | 2646 | | 28,772 | 48,526 | 69% |
| Year To Date | 59,812 | 100,092 | 67% | 20,604 | 28,843 | 40% | 77,278 | 96,871 | 25% | 21,394 | 36,668 | 71% | | 7,749 | | 179,088 | 270,223 | 51% |



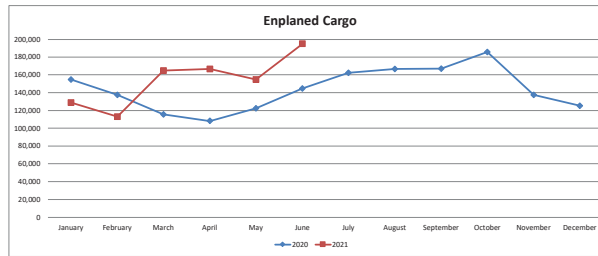
| Load Factor | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | TOTAL | | | |
|-------------|--------|------|----------|----------|------|----------|-------|------|----------|--------|------|----------|--------------------|------|----------|-------|------|----------|-----|
| | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | 2020 | 2021 | % Change | |
| January | 90% | 58% | -32% | 94% | 60% | -34% | 85% | 52% | -33% | 83% | 60% | -23% | | | | 87% | 56% | -31% | |
| February | 83% | 65% | -18% | 84% | 66% | -18% | 84% | 52% | -32% | 84% | 61% | -22% | | | | 84% | 60% | -24% | |
| March | 45% | 59% | 14% | 51% | 62% | 11% | 41% | 49% | 8% | 43% | 75% | 32% | | | | 43% | 57% | 14% | |
| April | 14% | 70% | 56% | 21% | 68% | 47% | 13% | 56% | 43% | 12% | 84% | 72% | Start 4/28/2021 | 0% | 52% | 52% | 14% | 66% | 52% |
| May | 44% | 65% | 20% | 54% | 71% | 17% | 29% | 75% | 46% | 32% | 83% | 50% | | 0% | 46% | 46% | 38% | 70% | 32% |
| June | 95% | 72% | -23% | 64% | 76% | 12% | 40% | 82% | 42% | 60% | 75% | 15% | | 0% | 73% | 73% | 58% | 76% | 19% |
| July | 45% | 70% | 25% | 71% | 85% | 15% | 39% | 87% | 49% | 60% | 88% | 28% | | 0% | 87% | 87% | 48% | 81% | 34% |



**TRI-CITIES AIRPORT
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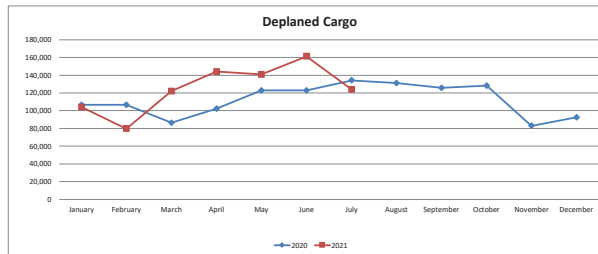
| Enplaned Cargo | ALASKA AIRLINES | | | FEDEX/Empire | | | UPS/Amerflight | | |
|----------------|-----------------|--------|---------|--------------|---------|---------|----------------|---------|---------|
| | 2020 | 2021 | %Change | 2020 | 2021 | %Change | 2020 | 2021 | %Change |
| January | 1,068 | 754 | -29% | 81,306 | 64,938 | -20% | 72,517 | 63,228 | -13% |
| February | 1,225 | 3,063 | 150% | 67,368 | 52,083 | -23% | 68,889 | 58,032 | -16% |
| March | 1,039 | 2,400 | 131% | 64,618 | 78,650 | 22% | 49,716 | 83,588 | 68% |
| April | 200 | 1,157 | 479% | 51,169 | 79,026 | 54% | 56,911 | 86,385 | 52% |
| May | 87 | 1,780 | 1946% | 57,024 | 75,222 | 32% | 65,138 | 77,740 | 19% |
| June | 604 | 1,739 | 188% | 67,870 | 89,008 | 31% | 76,111 | 104,262 | 37% |
| July | 349 | 901 | 158% | 74,813 | 85,946 | 15% | 86,979 | 96,601 | 11% |
| Year To Date | 4,572 | 11,794 | 158% | 464,168 | 524,873 | 13% | 476,261 | 569,836 | 20% |

| Enplaned Cargo | 2020 | TOTAL 2021 | %Change |
|----------------|---------|------------|---------|
| January | 154,891 | 128,920 | -17% |
| February | 137,482 | 113,178 | -18% |
| March | 115,373 | 164,638 | 43% |
| April | 108,280 | 166,568 | 54% |
| May | 122,249 | 154,742 | 27% |
| June | 144,585 | 195,009 | 35% |
| July | 162,141 | 183,448 | 13% |
| Year To Date | 945,001 | 1,106,503 | 17% |



| Deplaned Cargo | ALASKA AIRLINES | | | FEDEX/Empire | | | UPS/Amerflight | | |
|----------------|-----------------|--------|---------|--------------|---------|---------|----------------|---------|---------|
| | 2020 | 2021 | %Change | 2020 | 2021 | %Change | 2020 | 2021 | %Change |
| January | 5,649 | 5,107 | -10% | 48,933 | 51,236 | 5% | 52,109 | 47,730 | -8% |
| February | 7,290 | 8,353 | 15% | 42,619 | 38,277 | -10% | 56,713 | 33,238 | -41% |
| March | 4,639 | 6,493 | 40% | 44,292 | 49,976 | 13% | 37,334 | 65,836 | 76% |
| April | 3,234 | 5,515 | 71% | 50,671 | 74,943 | 48% | 48,475 | 63,644 | 31% |
| May | 6,016 | 9,661 | 61% | 55,708 | 52,313 | -6% | 61,209 | 78,881 | 29% |
| June | 5,203 | 6,385 | 23% | 50,865 | 66,553 | 31% | 66,750 | 88,517 | 33% |
| July | 349 | 8,917 | 2455% | 74,813 | 45,554 | -39% | 86,979 | 69,487 | -20% |
| Year To Date | 32,380 | 50,431 | 56% | 367,891 | 378,852 | 3% | 409,569 | 447,333 | 9% |

| Deplaned Cargo | 2020 | TOTAL 2021 | %Change |
|----------------|---------|------------|---------|
| January | 106,681 | 104,073 | -2% |
| February | 106,622 | 79,868 | -25% |
| March | 86,265 | 122,305 | 42% |
| April | 102,380 | 144,102 | 41% |
| May | 122,933 | 140,855 | 15% |
| June | 122,818 | 161,455 | 31% |
| July | 134,397 | 123,958 | -8% |
| Year To Date | 782,096 | 876,616 | 12% |



| Tower Operations | 2020 | TOTAL 2021 | %Change |
|------------------|---------|------------|---------|
| | January | 4,384 | 4,259 |
| February | 4,589 | 3,336 | -27% |
| March | 3,770 | 5,542 | 47% |
| April | 1,824 | 5,697 | 212% |
| May | 3,894 | 5,640 | 45% |
| June | 4,580 | 6,046 | 32% |
| July | 4,943 | 6,569 | 33% |
| Year To Date | 27,984 | 37,089 | 33% |

