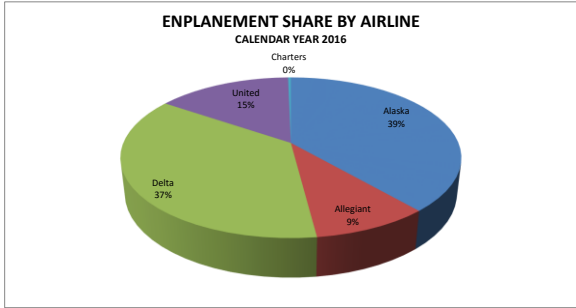


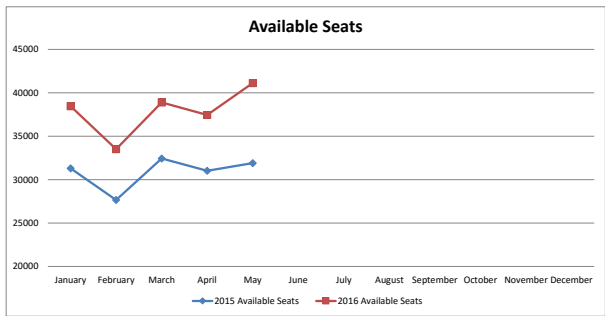
TRI-CITIES AIRPORT  
AIRLINE PASSENGER COMPARISON  
CALENDAR YEAR 2016

Enplanements	ALASKA AIRLINES			ALLEGiant AIRLINES			DELTA AIRLINES			UNITED AIRLINES			CHARTERS	
	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change	2015	2016
January	11538	12311	7%	2815	2711	-4%	7528	9702	29%	3993	3926	-2%	255	91
February	10037	11018	10%	2595	2592	0%	7094	8924	26%	3359	3224	-4%	142	159
March	11611	10962	-6%	3126	2904	-7%	8346	11205	34%	5345	4729	-12%	208	66
April	10146	10543	4%	2681	2423	-10%	8364	10933	31%	4391	4942	13%	44	144
May	11145	10897	-2%	3198	2949	-8%	8623	11991	39%	3965	5162	30%	0	0
June														
July														
August														
September														
October														
November														
December														
Year To Date	54477	55731	2%	14415	13579	-6%	39955	52755	32%	21053	21983	4%	649	460

	2015	TOTAL 2016	% Change
January	26129	28741	10%
February	23227	25917	12%
March	28636	29866	4%
April	25626	28985	13%
May	26931	30999	15%
June			
July			
August			
September			
October			
November			
December			
Year To Date	130549	144508	11%



Available Seats	ALASKA AIRLINES			ALLEGiant AIRLINES			DELTA AIRLINES			UNITED AIRLINES			TOTAL		
	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change
January	13680	15808	16%	3168	3316	5%	9654	14099	46%	4794	5230	9%	31296	38453	23%
February	11856	14820	25%	2998	2828	-6%	8884	11799	33%	3916	4062	4%	27654	33509	21%
March	13528	15428	14%	3310	3124	-6%	9514	14540	53%	6086	5800	-5%	32438	38892	20%
April	13072	14516	11%	3332	2788	-16%	9516	13940	46%	5102	6202	22%	31022	37446	21%
May	13224	14972	13%	3670	3636	-1%	10465	16119	54%	4544	6398	41%	31903	41125	29%
June															
July															
August															
September															
October															
November															
December															
Year To Date	65360	75544	16%	16478	15692	-5%	48033	70497	47%	24442	27692	13%	154313	189425	23%

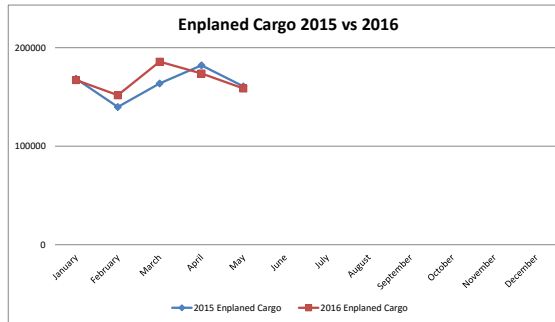


AIRLINE	2015		
	AVAILABLE SEATS	ENPLANED PAX	LOAD FACTOR
ALASKA	13224	11145	84%
ALLEGiant	3670	3198	87%
DELTA	10465	8623	82%
UNITED	4544	3965	87%
ALL AIRLINES	31903	26931	84%

AIRLINE	2016		
	AVAILABLE SEATS	ENPLANED PAX	LOAD FACTOR
ALASKA	14972	10897	73%
ALLEGiant	3636	2949	81%
DELTA	16119	11991	74%
UNITED	6398	5162	81%
ALL AIRLINES	41125	30999	75%

Enplaned Cargo	ALASKA AIRLINES			FEDEX			UPS		
	2015	2016	%Change	2015	2016	%Change	2015	2016	%Change
January	2982	2739	-8%	127620	128453	1%	37914	36038	-5%
February	2096	2671	27%	108172	115931	7%	29545	33213	12%
March	2480	2769	12%	129425	144127	11%	31780	38899	22%
April	2579	1724	-33%	147040	135395	-8%	32451	36752	13%
May	3953	2620	-34%	122811	125262	2%	33963	30779	-9%
June									
July									
August									
September									
October									
November									
December									
Year To Date	14090	12523	-11%	635068	649168	2%	165653	175681	6%

Enplaned Cargo	2015	TOTAL 2016	%Change
January	168516	167230	-1%
February	139813	151815	9%
March	163685	185795	14%
April	182070	173871	-5%
May	160727	158661	-1%
June			
July			
August			
September			
October			
November			
December			
Year To Date	814811	837372	3%



Deplaned Cargo	ALASKA AIRLINES			FEDEX			UPS		
	2015	2016	%Change	2015	2016	%Change	2015	2016	%Change
January	7286	7757	6%	97558	106873	10%	96850	84603	-13%
February	9610	8760	-9%	91255	90126	-1%	76283	80259	5%
March	7663	5976	-22%	99607	106056	6%	90353	95968	6%
April	7036	6258	-11%	133865	69457	-48%	84961	83691	-1%
May	11098	9762	-12%	105377	66487	-37%	92026	88486	-4%
June									
July									
August									
September									
October									
November									
December									
Year To Date	42693	38513	-10%	527662	438999	-17%	440473	433007	-2%

Deplaned Cargo	2015	TOTAL 2016	%Change
January	201694	199233	-1%
February	177148	179145	1%
March	197623	208000	5%
April	225862	159406	-29%
May	208501	164735	-21%
June			
July			
August			
September			
October			
November			
December			
Year To Date	1010828	910519	-10%

