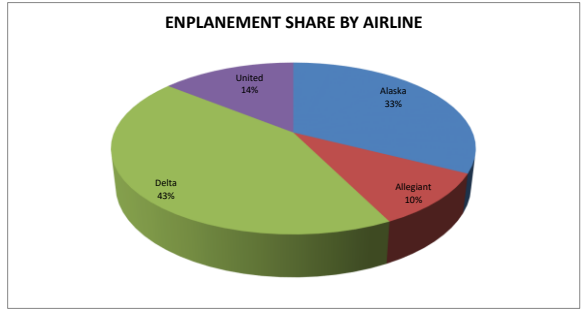


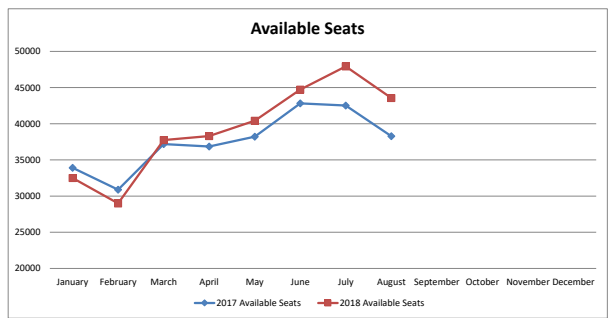
TRI-CITIES AIRPORT
AIRLINE PASSENGER COMPARISON

Enplanements	ALASKA AIRLINES			ALLEGiant AIRLINES			DELTA AIRLINES			UNITED AIRLINES			CHARTERS	
	2017	2018	% Change	2017	2018	% Change	2017	2018	% Change	2017	2018	% Change	2017	2018
January	12013	8564	-29%	2524	2525	0%	9937	12786	29%	3310	3928	19%	190	0
February	10536	7632	-28%	2119	2284	8%	9530	11240	18%	3035	3576	18%	42	138
March	13151	10838	-18%	2572	3135	22%	12053	13295	10%	3943	3703	-6%	149	88
April	11226	11044	-2%	2327	2622	13%	10681	12133	14%	4257	4478	5%	195	194
May	12192	11691	-4%	2757	2755	0%	12734	12459	-2%	3887	5029	29%	132	0
June	12072	11267	-7%	5345	4068	-24%	14429	14473	0%	3792	5710	51%	147	64
July	11008	10553	-4%	5338	4829	-10%	15676	16386	5%	4003	5553	39%	199	125
August	9228	10829	17%	3801	3462	-9%	15099	16650	10%	4134	4110	-1%	0	60
September														
October														
November														
December														
Year To Date	91426	82418	-10%	26783	25680	-4%	100139	109422	9%	30361	36087	19%	1054	669

	2017	TOTAL 2018	% Change
January	27784	27803	0%
February	25220	24732	-2%
March	31719	30971	-2%
April	28491	30277	6%
May	31570	31934	1%
June	35638	35518	0%
July	36025	37321	4%
August	32262	35051	9%
September			
October			
November			
December			
Year To Date	248709	253607	2%

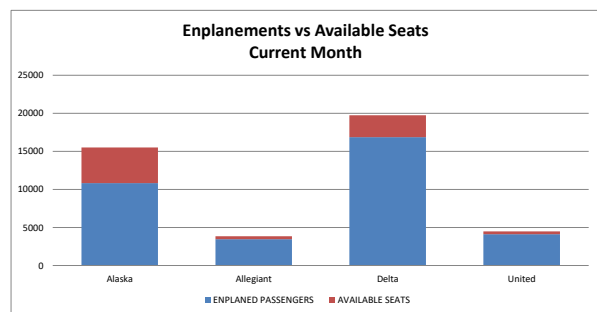


Available Seats	ALASKA AIRLINES			ALLEGiant AIRLINES			DELTA AIRLINES			UNITED AIRLINES			TOTAL		
	2017	2018	% Change	2017	2018	% Change	2017	2018	% Change	2017	2018	% Change	2017	2018	% Change
January	13984	9972	-29%	3426	2888	-16%	12297	14843	21%	4200	4802	14%	33907	32505	-4%
February	12768	8804	-31%	2608	2576	-1%	11844	13401	13%	3666	4216	15%	30886	28997	-6%
March	15808	14058	-11%	2752	3356	22%	14116	15756	12%	4516	4582	1%	37192	37752	2%
April	15048	14572	-3%	2938	3096	5%	13598	15146	11%	5278	5490	4%	36862	38304	4%
May	15428	15104	-2%	3406	3402	0%	14710	15808	7%	4678	6110	31%	38222	40424	6%
June	14972	15324	2%	6598	4545	-31%	16831	17928	7%	4416	6930	57%	42817	44727	4%
July	14972	16188	8%	5952	5274	-11%	17128	20007	17%	4476	6456	44%	42528	47925	13%
August	11172	15504	39%	4235	3849	-9%	18153	19737	9%	4718	4478	-5%	38278	43568	14%
September															
October															
November															
December															
Year To Date	114152	109526	-4%	31915	28986	-9%	118677	132626	12%	35948	43064	20%	300692	314202	4%



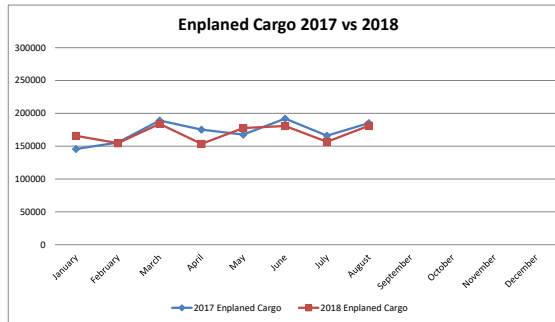
AIRLINE	2017		
	AVAILABLE SEATS	ENPLANED PAX	LOAD FACTOR
ALASKA	11172	9228	83%
ALLEGiant	4235	3801	90%
DELTA	18153	15313	84%
UNITED	4718	4134	88%
ALL AIRLINES	38278	32476	85%

AIRLINE	2018		
	AVAILABLE SEATS	ENPLANED PAX	LOAD FACTOR
ALASKA	15504	10829	70%
ALLEGiant	3849	3462	90%
DELTA	19737	16865	85%
UNITED	4478	4110	92%
ALL AIRLINES	43568	35266	81%



Enplaned Cargo	ALASKA AIRLINES			FEDEX			UPS		
	2017	2018	%Change	2017	2018	%Change	2017	2018	%Change
January	2721	1405	-48%	110993	121543	10%	32039	42865	34%
February	1404	1646	17%	113808	114737	1%	40488	38383	-5%
March	1637	1178	-28%	145576	145576	0%	41945	37247	-11%
April	2461	992	-60%	135116	121942	-10%	37622	30649	-19%
May	1665	1014	-39%	127691	134893	6%	38317	41818	9%
June	2242	1198	-47%	150373	142330	-5%	39388	37316	-5%
July	1463	1292	-12%	128362	118938	-7%	36238	36550	1%
August	1203	1626	35%	138815	138445	0%	45179	41174	-9%
September									
October									
November									
December									
Year To Date	14796	10351	-30%	1050734	1038404	-1%	311216	306002	-2%

Enplaned Cargo	2017	TOTAL 2018	%Change
January	145753	165813	14%
February	155700	154766	-1%
March	189158	184001	-3%
April	175199	153583	-12%
May	167673	177725	6%
June	192003	180844	-6%
July	166063	156780	-6%
August	185197	181245	-2%
September			
October			
November			
December			
Year To Date	1376746	1354757	-2%



Deplaned Cargo	ALASKA AIRLINES			FEDEX			UPS		
	2017	2018	%Change	2017	2018	%Change	2017	2018	%Change
January	6183	2515	-59%	75509	84017	11%	73617	114372	55%
February	7160	2983	-58%	68804	76477	11%	71381	98625	38%
March	6215	4737	-24%	82994	72090	-13%	95462	107662	13%
April	5492	4653	-15%	58538	66981	14%	89489	87990	-2%
May	8880	7425	-16%	73345	77477	6%	108258	131554	22%
June	7239	6162	-15%	67174	70477	5%	106040	108354	2%
July	6864	6578	-4%	100856	97217	-4%	99274	106290	7%
August	7264	6555	-10%	140335	107501	-23%	122191	121204	-1%
September									
October									
November									
December									
Year To Date	55297	41608	-25%	667555	652237	-2%	765712	876051	14%

Deplaned Cargo	2017	TOTAL 2018	%Change
January	155309	200904	29%
February	147345	178085	21%
March	184671	184489	0%
April	153519	159624	4%
May	190483	216456	14%
June	180453	184993	3%
July	206994	210085	1%
August	269790	235260	-13%
September			
October			
November			
December			
Year To Date	1488564	1569896	5%

